

**GENERAL FUND
GENERAL APPROPRIATION RESOLUTION**

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MUNISING PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be the general appropriations of Munising Public School District for the fiscal year 2009-10; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Munising Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Munising Public School District for fiscal year 2009-10 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue		
Local	\$1,408,882	
Other Political Subdivisions	11,594	
State	3,697,502	
Federal	707,750	
Other Financing Sources	325,000	
Fund Modifications – Transfers In	<u>10,800</u>	
Total Revenue		\$6,161,528
Total Fund Balance, July 1 Available to Appropriate		\$1,443,134
Total Available to Appropriate		<u>\$7,604,662</u>

Be it further resolved, that \$6,581,444 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$2,837,137	
Added Needs	924,579	
Support Services:		
Pupil	178,825	
Instruction Staff	163,183	
General Administration	223,190	
School Administration	430,482	
Business	172,510	
Operations/Maintenance	846,259	
Transportation	430,513	
Other Central Support	214,342	
Prior Period Expense for Taxable Value Adj.	0	
Other Financing Uses	<u>160,424</u>	
Total Appropriated		<u>\$6,581,444</u>

Adopted by the Board of Education on June 29, 2009.

Walter Loope, Board President

Shaun Hughes, Board Secretary

**ATHLETIC FUND
GENERAL APPROPRIATION RESOLUTION**

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MUNISING PUBLIC SCHOOLS**

Resolved, that this resolution shall be the general appropriations of Munising Public School District for the fiscal year 2009-10; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Munising Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the athletic fund of the Munising Public School District for fiscal year 2009-10 is as follows:

Revenue

Local	\$ 49,000	
Fund Modifications – Transfers In	<u>95,000</u>	
Total Revenue		\$144,000
Total Fund Balance, July 1 Available to Appropriate		\$ 0
Total Available to Appropriate		<u>\$144,000</u>

Be it further resolved, that \$144,000 of the total available to appropriate in the athletic fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Other Support Services – Athletic Activities	<u>\$144,000</u>	
Total Appropriated		<u>\$144,000</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriation made by the board of education. Changes in the amount appropriated by the board shall require approval of the board.

Adopted by the Board of Education on June 29, 2009.

Walter Loope, Board President

Shaun Hughes, Board Secretary

**PUBLIC LIBRARY FUND
GENERAL APPROPRIATION RESOLUTION**

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MUNISING PUBLIC SCHOOLS**

Resolved, that this resolution shall be the general appropriations of Munising Public School District for the fiscal year 2009-10; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Munising Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the public library fund of the Munising Public School District for fiscal year 2009-10 is as follows:

Revenue

Local	\$103,500	
Other Political Subdivisions	45,000	
State	<u>1,200</u>	
Total Revenue		\$149,700
Total Fund Balance, July 1 Available to Appropriate		<u>\$ 86,814</u>
Total Available to Appropriate		<u>\$236,514</u>

Be it further resolved, that \$97,204 of the total available to appropriate in the public library fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Community Services	<u>\$97,204</u>	
Total Appropriated		<u>\$97,204</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriation made by the board of education. Changes in the amount appropriated by the board shall require approval of the board.

Adopted by the Board of Education on June 29, 2009.

Walter Loope, Board President

Shaun Hughes, Board Secretary

**FOOD SERVICE FUND
GENERAL APPROPRIATION RESOLUTION**

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MUNISING PUBLIC SCHOOLS**

Resolved, that this resolution shall be the general appropriations of Munising Public School District for the fiscal year 2009-10; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Munising Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the food service fund of the Munising Public School District for fiscal year 2009-10 is as follows:

Revenue

Local	\$134,885	
State	19,666	
Federal	146,717	
Fund Modifications – Transfers In	10,230	
Total Revenue		\$311,498
Total Fund Balance, July 1 Available to Appropriate		<u>\$ 0</u>
Total Available to Appropriate		<u>\$311,498</u>

Be it further resolved, that \$311,498 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Other Support Services – Food Service	<u>\$311,498</u>	
Total Appropriated		<u>\$311,498</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriation made by the board of education. Changes in the amount appropriated by the board shall require approval of the board.

Adopted by the Board of Education on June 29, 2009.

Walter Loope, Board President

Shaun Hughes, Board Secretary