

**GENERAL FUND
GENERAL APPROPRIATION RESOLUTION**

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MUNISING PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be the general appropriations of Munising Public School District for the fiscal year 2009-10; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Munising Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Munising Public School District for fiscal year 2009-10 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue		
Local	\$1,426,573	
Other Political Subdivisions	50,946	
State	3,832,912	
Federal	574,911	
Other Financing Sources	380,848	
Fund Modifications – Transfers In	<u>10,800</u>	
Total Revenue		\$6,276,990
Total Fund Balance, July 1 Available to Appropriate		\$1,599,841
Total Available to Appropriate		<u>\$7,876,831</u>

Be it further resolved, that \$6,553,976 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$2,832,201	
Added Needs	922,721	
Support Services:		
Pupil	176,356	
Instruction Staff	148,845	
General Administration	220,051	
School Administration	425,626	
Business	170,193	
Operations/Maintenance	853,986	
Transportation	428,361	
Other Central Support	210,173	
Prior Period Expense for Taxable Value Adj.	0	
Other Financing Uses	<u>165,462</u>	
Total Appropriated		<u>\$6,553,976</u>

Adopted by the Board of Education on December 21, 2009.

Walter Loope, Board President

Shaun Hughes, Board Secretary

**ATHLETIC FUND
GENERAL APPROPRIATION RESOLUTION**

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MUNISING PUBLIC SCHOOLS**

Resolved, that this resolution shall be the general appropriations of Munising Public School District for the fiscal year 2009-10; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Munising Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the athletic fund of the Munising Public School District for fiscal year 2009-10 is as follows:

Revenue

Local	\$ 47,000	
Fund Modifications – Transfers In	<u>89,000</u>	
Total Revenue		\$136,000
Total Fund Balance, July 1 Available to Appropriate		\$ 0
Total Available to Appropriate		<u>\$136,000</u>

Be it further resolved, that \$136,000 of the total available to appropriate in the athletic fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Other Support Services – Athletic Activities	<u>\$136,000</u>	
Total Appropriated		<u>\$136,000</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriation made by the board of education. Changes in the amount appropriated by the board shall require approval of the board.

Adopted by the Board of Education on December 21, 2009.

Walter Loope, Board President

Shaun Hughes, Board Secretary

**PUBLIC LIBRARY FUND
GENERAL APPROPRIATION RESOLUTION**

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MUNISING PUBLIC SCHOOLS**

Resolved, that this resolution shall be the general appropriations of Munising Public School District for the fiscal year 2009-10; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Munising Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the public library fund of the Munising Public School District for fiscal year 2009-10 is as follows:

Revenue

Local	\$103,500	
Other Political Subdivisions	45,000	
State	<u>1,200</u>	
Total Revenue		\$149,700
Total Fund Balance, July 1 Available to Appropriate		<u>\$ 99,473</u>
Total Available to Appropriate		<u>\$249,173</u>

Be it further resolved, that \$149,700 of the total available to appropriate in the public library fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Community Services	<u>\$149,700</u>	
Total Appropriated		<u>\$149,700</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriation made by the board of education. Changes in the amount appropriated by the board shall require approval of the board.

Adopted by the Board of Education on December 21, 2009.

Walter Loope, Board President

Shaun Hughes, Board Secretary

**FOOD SERVICE FUND
GENERAL APPROPRIATION RESOLUTION**

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MUNISING PUBLIC SCHOOLS**

Resolved, that this resolution shall be the general appropriations of Munising Public School District for the fiscal year 2009-10; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Munising Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the food service fund of the Munising Public School District for fiscal year 2009-10 is as follows:

Revenue

Local	\$134,885	
State	17,313	
Federal	146,717	
Fund Modifications – Transfers In	10,230	
Total Revenue		\$309,145

Total Fund Balance, July 1 Available to Appropriate	\$ 3,584
Total Available to Appropriate	<u>\$312,729</u>

Be it further resolved, that \$309,145 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Other Support Services – Food Service	<u>\$309,145</u>	
Total Appropriated		<u>\$309,145</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriation made by the board of education. Changes in the amount appropriated by the board shall require approval of the board.

Adopted by the Board of Education on December 21, 2009.

Walter Loope, Board President

Shaun Hughes, Board Secretary