

**GENERAL FUND
GENERAL APPROPRIATION RESOLUTION**

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MUNISING PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be the general appropriations of Munising Public School District for the fiscal year 2009-10; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Munising Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Munising Public School District for fiscal year 2009-10 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue		
Local	\$1,445,570	
Other Political Subdivisions	56,046	
State	3,830,589	
Federal	591,180	
Other Financing Sources	360,967	
Fund Modifications – Transfers In	<u>12,375</u>	
Total Revenue		\$6,296,727
Total Fund Balance, July 1 Available to Appropriate		\$1,599,841
Total Available to Appropriate		<u>\$7,896,568</u>

Be it further resolved, that \$6,517,062 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$2,838,421	
Added Needs	902,091	
Support Services:		
Pupil	176,836	
Instruction Staff	156,405	
General Administration	227,098	
School Administration	425,526	
Business	170,493	
Operations/Maintenance	821,021	
Transportation	422,521	
Other Central Support	222,477	
Community Services	397	
Other Financing Uses	<u>153,776</u>	
Total Appropriated		<u>\$6,517,062</u>

Adopted by the Board of Education on June 28, 2010.

Walter Loope, Board President

Melissa Nelson, Board Secretary

**ATHLETIC FUND
GENERAL APPROPRIATION RESOLUTION**

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MUNISING PUBLIC SCHOOLS**

Resolved, that this resolution shall be the general appropriations of Munising Public School District for the fiscal year 2009-10; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Munising Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the athletic fund of the Munising Public School District for fiscal year 2009-10 is as follows:

Revenue

Local	\$ 51,800	
Fund Modifications – Transfers In	<u>78,000</u>	
Total Revenue		\$129,800
Total Fund Balance, July 1 Available to Appropriate		\$ 0
Total Available to Appropriate		<u>\$129,800</u>

Be it further resolved, that \$129,800 of the total available to appropriate in the athletic fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Other Support Services – Athletic Activities	<u>\$129,800</u>	
Total Appropriated		<u>\$129,800</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriation made by the board of education. Changes in the amount appropriated by the board shall require approval of the board.

Adopted by the Board of Education on June 28, 2010.

Walter Loope, Board President

Melissa Nelson, Board Secretary

**PUBLIC LIBRARY FUND
GENERAL APPROPRIATION RESOLUTION**

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MUNISING PUBLIC SCHOOLS**

Resolved, that this resolution shall be the general appropriations of Munising Public School District for the fiscal year 2009-10; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Munising Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the public library fund of the Munising Public School District for fiscal year 2009-10 is as follows:

Revenue

Local	\$104,480	
Other Political Subdivisions	44,020	
State	<u>1,200</u>	
Total Revenue		\$149,700
Total Fund Balance, July 1 Available to Appropriate		<u>\$ 99,473</u>
Total Available to Appropriate		<u>\$249,173</u>

Be it further resolved, that \$149,700 of the total available to appropriate in the public library fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Community Services	<u>\$149,700</u>	
Total Appropriated		<u>\$149,700</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriation made by the board of education. Changes in the amount appropriated by the board shall require approval of the board.

Adopted by the Board of Education on June 28, 2010.

Walter Loope, Board President

Melissa Nelson, Board Secretary

**FOOD SERVICE FUND
GENERAL APPROPRIATION RESOLUTION**

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MUNISING PUBLIC SCHOOLS**

Resolved, that this resolution shall be the general appropriations of Munising Public School District for the fiscal year 2009-10; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Munising Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the food service fund of the Munising Public School District for fiscal year 2009-10 is as follows:

Revenue

Local	\$124,025	
State	17,149	
Federal	152,517	
Fund Modifications – Transfers In	7,510	
 Total Revenue		 \$301,201
 Total Fund Balance, July 1 Available to Appropriate		 <u>\$ 3,584</u>
Total Available to Appropriate		<u>\$304,785</u>

Be it further resolved, that \$304,785 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Other Support Services – Food Service	<u>\$304,785</u>	
 Total Appropriated		 <u>\$304,785</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriation made by the board of education. Changes in the amount appropriated by the board shall require approval of the board.

Adopted by the Board of Education on June 28, 2010.

Walter Loope, Board President

Melissa Nelson, Board Secretary

**DEBT RETIREMENT FUND (31)
GENERAL APPROPRIATION RESOLUTION**

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MUNISING PUBLIC SCHOOLS**

Resolved, that this resolution shall be the general appropriations of Munising Public School District for the fiscal year 2009-10; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Munising Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the debt retirement fund of the Munising Public School District for fiscal year 2009-10 is as follows:

Revenue

Local	\$600,062
State	0
Federal	0
Fund Modifications – Transfers In	0
 Total Revenue	 \$600,062
 Total Fund Balance, July 1 Available to Appropriate	 <u>\$114,987</u>
Total Available to Appropriate	<u>\$715,049</u>

Be it further resolved, that \$602,750 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Debt Service	\$597,750
Other Expenses	<u>\$ 5,000</u>
 Total Appropriated	 <u>\$602,750</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriation made by the board of education. Changes in the amount appropriated by the board shall require approval of the board.

Adopted by the Board of Education on June 28, 2010.

Walter Loope, Board President

Melissa Nelson, Board Secretary

**DEBT RETIREMENT FUND (33)
GENERAL APPROPRIATION RESOLUTION**

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MUNISING PUBLIC SCHOOLS**

Resolved, that this resolution shall be the general appropriations of Munising Public School District for the fiscal year 2009-10; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Munising Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the debt retirement fund of the Munising Public School District for fiscal year 2009-10 is as follows:

Revenue

Local	\$	0	
State		6,512	
Federal		0	
Fund Modifications – Transfers In		0	
 Total Revenue			 \$ 6,512
 Total Fund Balance, July 1 Available to Appropriate			 <u>\$ 0</u>
Total Available to Appropriate			<u>\$ 6,512</u>

Be it further resolved, that \$6,512 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Debt Service	\$	<u>6,512</u>	
 Total Appropriated			 <u>\$ 6,512</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriation made by the board of education. Changes in the amount appropriated by the board shall require approval of the board.

Adopted by the Board of Education on June 28, 2010.

Walter Loope, Board President

Melissa Nelson, Board Secretary